**2019年“六一”儿童节部门工会活动预（决）算表**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 活动名称 | |  | | | | | | | | 部门工会 | |  | | | 承办单位 | |  | | | 联系人 | |  | | | 联系电话 | |  | | | 2005年后出生儿童人数 | |  | | | 参加活动 人数 | |  | | | 经费卡号 | | 3250——Y03008 | | | | | | | | 活动内容（时间、地点、内容、方案等） | |  | | | | | | | | 活动支出 | 活动支出内容 | | | 预算金额 | | 报销金额 | | 备注 | | 活  动  费  用 | | 1. |  | |  | |  | | 2. |  | |  | |  | | 3. |  | |  | |  | | 4. |  | |  | |  | | 合计 |  | |  | |  | | 单位负责人（签字）：    （盖章）  2019年 月 日 | | | | | | | | | |